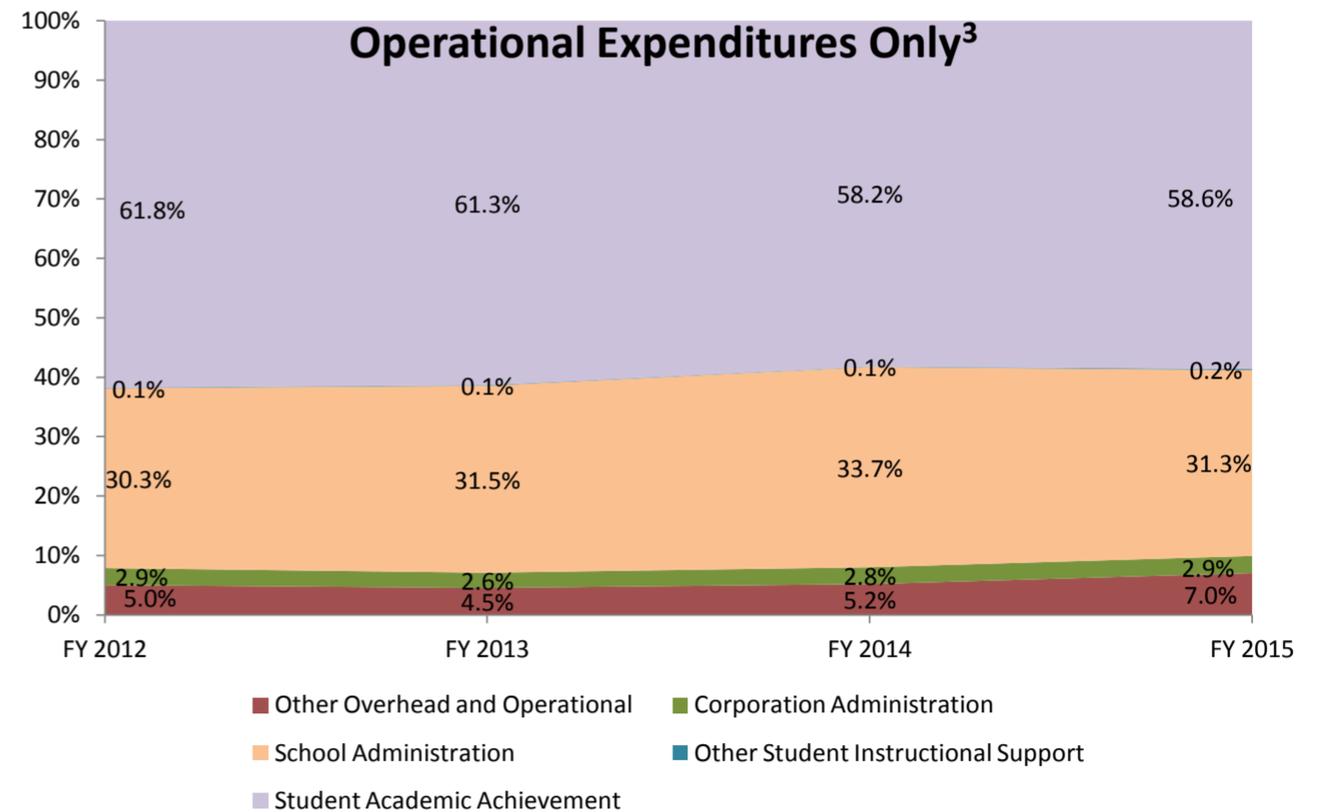
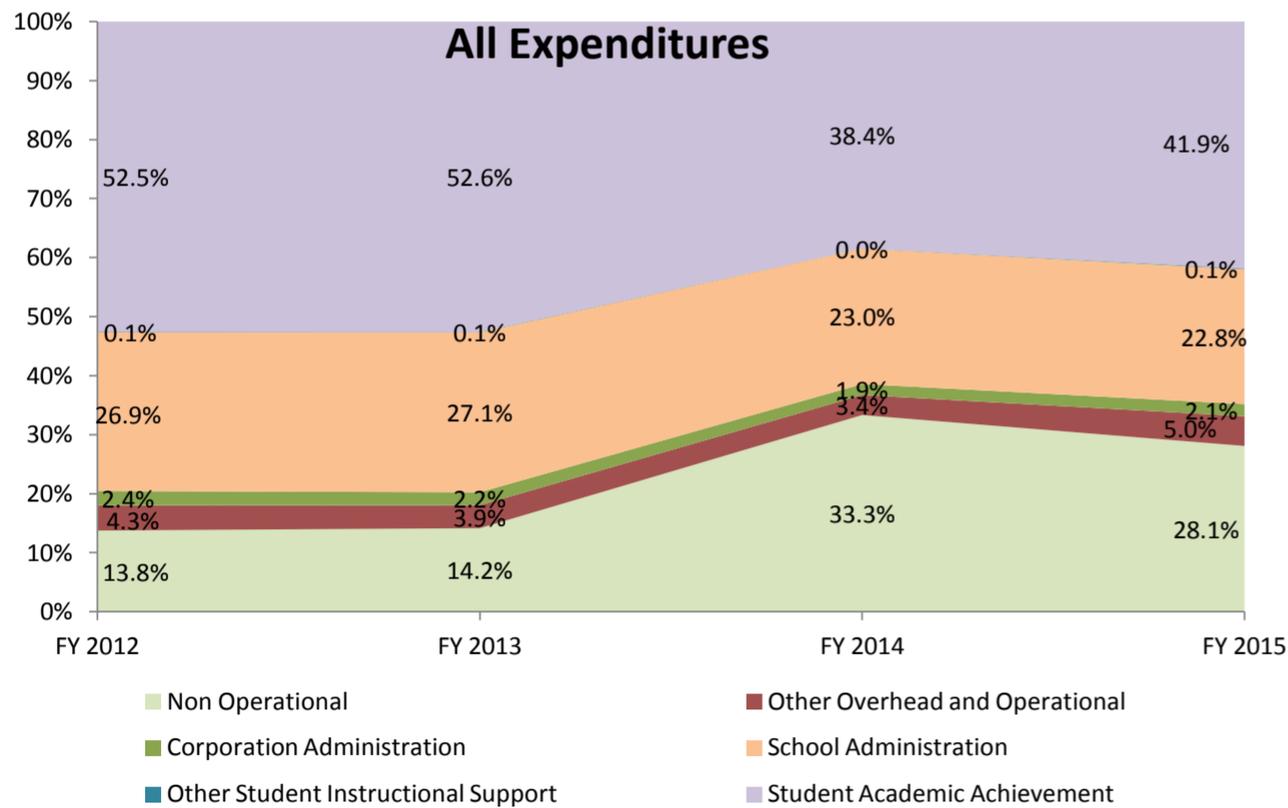


School Corporation Expenditures by Account
Biannual Financial Report Data
Renaissance Academy Charter (9690)

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$532,971	62.2%	\$631,533	52.5%	\$665,607	52.6%	\$713,364	38.4%	\$815,246	41.9%
Student Instructional Support	\$0	NA	\$180,546	21.1%	\$324,741	27.0%	\$343,767	27.2%	\$427,167	23.0%	\$447,196	23.0%
Total	\$0	NA	\$713,517	83.3%	\$956,273	79.5%	\$1,009,374	79.8%	\$1,140,531	61.4%	\$1,262,442	64.8%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$78,290	9.1%	\$80,548	6.7%	\$77,114	6.1%	\$97,475	5.2%	\$137,974	7.1%
Non Operational	\$0	NA	\$64,801	7.6%	\$165,370	13.8%	\$179,132	14.2%	\$618,839	33.3%	\$547,019	28.1%
Not Categorized	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$0	NA	\$143,092	16.7%	\$245,918	20.5%	\$256,246	20.2%	\$716,314	38.6%	\$684,993	35.2%

Grand Total	\$0	\$856,609	\$1,202,191	\$1,265,619	\$1,856,845	\$1,947,435
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Renaissance Academy Charter (9690)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change			
					2006 to 2015	2009 to 2015	2014 to 2015	
Student Academic Achievement								
11050 Regular Programs Full Day Kindergarten	\$0	\$71,103	\$106,240	\$102,925	NA	44.8%	-3.1%	
11100 Regular Programs Elementary	\$0	\$225,486	\$305,123	\$382,557	NA	69.7%	25.4%	
11200 Regular Programs Middle/Junior High	\$0	\$118,276	\$70,511	\$94,519	NA	-20.1%	34.0%	
12610 Special Programs Learning Disability	\$0	\$17,063	\$115,868	\$105,787	NA	520.0%	-8.7%	
15100 Enrichment Programs Non-Credit	\$0	\$10,011	\$83,842	\$93,714	NA	836.1%	11.8%	
16200 Remediation Preventive Remediation	\$0	\$17,784	\$0	\$0	NA	NA	NA	
22120 Instruction Imp. of Instruction - Instruction and Curriculum Dev.	\$0	\$23,408	\$13,559	\$4,732	NA	-79.8%	-65.1%	
22130 Instruction Imp. of Instruction - Instructional Staff Training	\$0	\$48,770	\$17,222	\$30,511	NA	-37.4%	77.2%	
22190 Instruction Imp. of Instruction - Other Imp. of Instruct. Services	\$0	\$136	\$0	\$0	NA	NA	NA	
22900 Instruction Other Support Service - Instruct. Staff	\$0	\$0	\$1,000	\$500	NA	NA	-50.0%	
25520 Central Services Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$0	\$934	\$0	\$0	NA	NA	NA	
Student Academic Achievement Total	\$0	\$532,971	\$713,364	\$815,246	NA	53.0%	14.3%	
Student Instructional Support								
21320 Students Health Services - Medical Services	\$0	\$0	\$630	\$185	NA	NA	-70.6%	
21340 Students Health Services - Nurse Services	\$0	\$950	\$0	\$2,150	NA	126.3%	NA	
24100 School Administration Office of The Principal	\$0	\$164,754	\$392,551	\$408,789	NA	148.1%	4.1%	
24900 School Administration Other Support Services - School Admin.	\$0	\$14,842	\$33,986	\$36,071	NA	143.0%	6.1%	
Student Instructional Support Total	\$0	\$180,546	\$427,167	\$447,196	NA	147.7%	4.7%	
Overhead and Operational								
23150 General Administration Board of Education - Legal Services	\$0	\$0	\$3,630	\$2,793	NA	NA	-23.1%	
23160 General Administration Board of Education - Promotion Expenses	\$0	\$2,339	\$2,786	\$4,095	NA	75.1%	47.0%	
23190 General Administration Board of Education - Other Governing Body Services	\$0	\$1,844	\$1,800	\$1,800	NA	-2.4%	0.0%	
23210 General Administration Executive Administration - Office of The Superintendent	\$0	\$6,417	\$12,917	\$18,982	NA	195.8%	47.0%	
23220 General Administration Executive Administration - Community Relations	\$0	\$0	\$1,083	\$1,265	NA	NA	16.8%	
23290 General Administration Executive Administration - Other Executive Admin. Services	\$0	\$3,175	\$5,736	\$5,736	NA	80.6%	0.0%	
25150 Central Services Fiscal Services - Payroll Services	\$0	\$2,304	\$3,169	\$3,140	NA	36.3%	-0.9%	
25160 Central Services Fiscal Services - Financial Accounting	\$0	\$0	\$860	\$1,190	NA	NA	38.4%	
25170 Central Services Fiscal Services - Internal Auditing	\$0	\$4,800	\$0	\$0	NA	NA	NA	
25191 Central Services Fiscal Services - Other - Refund of Revenue	\$0	\$1,271	\$0	\$0	NA	NA	NA	
25195 Central Services Fiscal Services - Other - Bank Account Service Charge	\$0	\$1,464	\$75	\$33	NA	-97.7%	-55.7%	
25720 Central Services Personnel Services - Recruitment and Placement	\$0	\$804	\$744	\$1,027	NA	27.7%	38.0%	
25860 Central Services Admin. Tech. Services - Hardware Maintenance And Support	\$0	\$0	\$1,627	\$1	NA	NA	-100.0%	
26200 Oper. & Maint. of Plant Serv. Maintenance of Buildings	\$0	\$40,129	\$39,500	\$71,743	NA	78.8%	81.6%	
26300 Oper. & Maint. of Plant Serv. Maintenance of Grounds	\$0	\$3,106	\$4,940	\$6,820	NA	119.6%	38.1%	
26400 Oper. & Maint. of Plant Serv. Maintenance of Equipment	\$0	\$2,409	\$0	\$0	NA	NA	NA	
26500 Oper. & Maint. of Plant Serv. Vehicle Maintenance (not buses)	\$0	\$176	\$3,423	\$4,689	NA	2564.4%	37.0%	
26600 Oper. & Maint. of Plant Serv. Security Services	\$0	\$0	\$670	\$0	NA	NA	NA	
26700 Oper. & Maint. of Plant Serv. Insurance	\$0	\$0	\$5,433	\$8,764	NA	NA	61.3%	
27700 Student Transportation Contracted Transportation Services	\$0	\$1,169	\$385	\$282	NA	-75.8%	-26.7%	
31400 Food Services Operations Food Purchases	\$0	\$4,810	\$3,375	\$3,844	NA	-20.1%	13.9%	
31900 Food Services Operations Other Food Services	\$0	\$2,073	\$5,324	\$1,770	NA	-14.6%	-66.7%	
Overhead and Operational Total	\$0	\$78,290	\$97,475	\$137,974	NA	76.2%	41.5%	
Non Operational								
33990 Other Community Services Other	\$0	\$2,506	\$0	\$0	NA	NA	NA	
41000 Category not Specified Land Acquisition and Development	\$0	\$0	\$209,750	\$27,890	NA	NA	-86.7%	
43000 Category not Specified Professional Services	\$0	\$19,725	\$46,392	\$600	NA	-97.0%	-98.7%	
45100 Building Acq., Const. and Impr. Building Acquisition, Const. and Improv.	\$0	\$39,343	\$249,531	\$296,210	NA	652.9%	18.7%	

School Corporation Expenditures by Account
Biannual Financial Report Data
Renaissance Academy Charter (9690)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
45500 Building Acq., Const. and Impr. Rent of Build., Facilities, and Equip.	\$0	\$1,774	\$96,026	\$98,503	NA	5452.7%	2.6%
46000 Category not Specified Purchase of Moveable Equipment	\$0	\$663	\$5,332	\$16,289	NA	2357.7%	205.5%
51100 Principal on Debt Bonds	\$0	\$0	\$0	\$77,430	NA	NA	NA
52100 Interest on Debt Bonds	\$0	\$0	\$4,541	\$3,836	NA	NA	-15.5%
52200 Interest on Debt Temporary Loans	\$0	\$0	\$0	\$22,191	NA	NA	NA
53100 Lease Rental Buildings-Principal	\$0	\$263	\$6,254	\$4,071	NA	1450.9%	-34.9%
53200 Lease Rental Equipment-Principal	\$0	\$529	\$0	\$0	NA	NA	NA
59200 Other Debt Services Obligations Bank Fee	\$0	\$0	\$1,013	\$0	NA	NA	NA
Non Operational Total	\$0	\$64,801	\$618,839	\$547,019	NA	744.1%	-11.6%